



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
3850 Arrowhead Dr
Carson City, NV 89706

Eureka TV District _____ herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2026

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 144,397

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 319,725 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Kimberly Todd
(Print Name)
Comptroller
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed:

Kimberly Todd

Dated:

April 1, 2025

Phone:

775-237-6128

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

R. M. M. M.
Marty Plaskett
Mike Sherman

APPROVED BY THE TELEVISION BOARD

SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2025 to May 30, 2025)

Date and Time: May 20, 2025 10:00:00 AM

Publication Date: May 8 & 15, 2025

Place: Eureka Courthouse
10 South Main St, Eureka, NV 89316

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Schedule 1

Eureka County TV District
2025/2026 index

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Budget Summary for Eureka County TV District
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/24 (1)	ESTIMATED CURRENT YEAR 6/30/25 (2)	BUDGET YEAR 6/30/26 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/26 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	134,931	140,365	144,397	\$	144,397
Other Taxes					-
Licenses and Permits					-
Intergovernmental Resources	55,078	55,078	55,078		55,078
Charges for Services					-
Fines and Forfeits					-
Miscellaneous	1,821	1,700	1,500		1,500
TOTAL REVENUES	191,830	197,143	200,975	-	200,975
EXPENDITURES-EXPENSES					
General Government	201,514	226,650	319,725		319,725
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES	201,514	226,650	319,725	-	319,725
Excess of Revenues over (under)	(9,684)	(29,507)	(118,750)		(118,750)
Expenditures-Expenses					

Budget Summary for Eureka County TV District
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/24 (1)	ESTIMATED CURRENT YEAR 6/30/25 (2)	BUDGET YEAR 6/30/26 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/26 (4)	
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	763,685	822,328	832,821	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	822,328	832,821	761,071	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 6/30/24	ESTIMATED CURRENT YEAR YEAR 6/30/25	BUDGET YEAR ENDING 6/30/26
General Government	0.25	0.25	0.25
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	0.25	0.25	0.25
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL	0.25	0.25	0.25

POPULATION (AS OF JULY 1)	1847	1776	1852
SOURCE OF POPULATION ESTIMATE*	State of Nevada		
Assessed Valuation (Secured and Unsecured Only)	837,420,357	785,405,781	892,778,695
Net Proceeds of Mines	740,370,738	895,928,945	891,650,723
TOTAL ASSESSED VALUE	1,577,791,095	1,681,334,726	1,784,429,418
TAX RATE			
General Fund	.0085	.0085	.0085
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0085	.0085	.0085

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Eureka County T.V. District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	0.8813	892,778,695	7,868,059	0.0085	75,886	7,279	68,607	XXXXXXXXXXXXXXXXXXXX	68,607
B. Ad Valorem Outside Revenue Limitations:	0.8813	891,650,723	7,858,118	0.0085	XXXXXXXXXXXXXXXXXXXX	0	-	75,790	75,790
Net Proceeds of Mines									
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCERT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L	0.8813	1,784,429,418	7,868,059	0.0085	75,886	7,279	68,607	75,790	144,397
N. Debt									
O. TOTAL M AND N	0.8813	1,784,429,418	7,868,059	0.0085	75,886	7,279	68,607	75,790	144,397

Eureka County T.V. District
(Local Government)SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for Eureka County TV District
(Local Government)

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Schedule A

Budget Summary for Eureka County TV District
(Local Government)

[illegible]

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	62,646	64,211	68,607	-
Net Proceeds of Mine	72,285	76,154	75,790	-
Subtotal	134,931	140,365	144,397	-
INTERGOVERNMENTAL REVENUE				
Misc State Grant	-	-	-	-
Consolidated Tax	55,078	55,078	55,078	-
Subtotal	55,078	55,078	55,078	-
MISCELLANEOUS				
Net Inc(Dec) in Fair Value	12,231	-	5,000	-
Interest Earned	17,825	10,000	12,000	-
Net Realized Gain (Loss)	-	-	-	-
Mobile Contribution	-	-	-	-
Rents and Royalties	38,270	30,000	30,000	-
Refunds	1,821	1,700	1,500	-
Book Value/Cost Basis				
Other				
Subtotal	70,147	41,700	48,500	-
Subtotal Revenue	260,156	237,143	247,975	-
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
Sale of Fixed Assets	-	-	-	-
BEGINNING FUND BALANCE	763,685	822,328	832,821	832,821
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	763,685	822,328	832,821	832,821
TOTAL AVAILABLE RESOURCES	1,023,842	1,059,471	1,080,796	832,821

Eureka County TV District
(Local Government)

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
EXECUTIVE				
TV BOARD				
Salaries & Wages	12,000	12,000	13,000	-
Employee Benefits	748	1,000	2,000	-
Services & Supplies	44,087	49,300	73,500	-
Capital Outlay	-	-	-	-
Dept Subtotal	56,835	62,300	88,500	-
TANK HILL				
Services & Supplies	18,419	24,000	48,950	-
Capital Outlay	8,704	40,000	10,000	-
Dept Subtotal	27,123	64,000	58,950	-
MARYS MOUNTAIN				
Services & Supplies	20,916	20,000	-	-
Capital Outlay	-	-	-	-
Dept Subtotal	20,916	20,000	-	-
PROSPECT PEAK				
Services & Supplies	39,843	40,750	28,550	-
Capital Outlay	8,703	-	50,000	-
Dept Subtotal	48,546	40,750	78,550	-
ARGENTA RIDGE				
Services & Supplies	39,391	39,600	43,725	-
Capital Outlay	8,703	-	50,000	-
Dept Subtotal	48,094	39,600	93,725	-
Activity Subtotal				
Subtotal Expenditures	201,515	226,650	319,725	-
Subtotal Expenditures	201,514	226,650	319,725	-
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	822,328	832,821	761,071	832,821
TOTAL FUND COMMITMENTS & FUND BALANCE	1,023,842	1,059,471	1,080,796	832,821

Eureka County TV District
(Local Government)

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County TV District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 4

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	Eagle Communications	4/1/2016	6/30/2026	\$ 64,000.00	\$ 80,000.00	Contract Maintenance for TV Board
2	Cummins Rocky Mtn	7/1/2016	6/30/2026	\$ 3,350.00	\$ 5,000.00	Maintenance Support for Generators
3	Elliott, Kimber	6/1/2021	6/30/2026	\$ 18,000.00	\$ 15,000.00	Administrative Services for TV Board
4	Eide Bailly	7/1/2020	6/30/2026	\$ 12,000.00	\$ 15,000.00	Independent Auditors
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 97,350.00	\$ 115,000.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County TV District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynev.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.