



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka TV District _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2025

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 140,365

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 252,725 and _____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: May 21, 2024

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD
Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

APPROVED BY THE TELEVISION BOARD

SCHEDULED PUBLIC HEARING:
(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: May 21, 2024 10:00:00 AM

Publication Date: May 9 & 16, 2024

Place: Eureka Courthouse
10 South Main St, Eureka, NV 89316

Eureka County TV District
2024/2025 index

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Budget Summary for Eureka County T.V. District
 Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)		
REVENUES						
Property Taxes	136,326	137,500	140,365	\$	140,365	
Other Taxes						
Licenses and Permits						
Intergovernmental Resources	55,078	55,078	55,078		55,078	
Charges for Services						
Fines and Forfeits						
Miscellaneous	46,314	42,700	41,700		41,700	
TOTAL REVENUES	237,718	235,278	237,143		237,143	
EXPENDITURES-EXPENSES						
General Government	275,698	181,600	252,725		252,725	
Judicial						
Public Safety						
Public Works						
Sanitation						
Health						
Welfare						
Culture and Recreation						
Community Support						
Intergovernmental Expenditures						
Contingencies						
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises						
Debt Service - Principal						
Interest Cost						
TOTAL EXPENDITURES-EXPENSES	275,698	181,600	252,725		252,725	
Excess of Revenues over (under)	(37,980)	53,678	(15,582)		(15,582)	
Expenditures-Expenses						

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)	
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	801,666	763,686	817,364	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers In				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers Out				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	763,686	817,364	801,782	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 6/30/23	ESTIMATED CURRENT YEAR YEAR 6/30/24	BUDGET YEAR ENDING 6/30/25
General Government	0.25	0.25	0.25
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	0.25	0.25	0.25
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL	0.25	0.25	0.25

POPULATION (AS OF JULY 1)	1898	1847	1776
SOURCE OF POPULATION ESTIMATE*	State of Nevada		
Assessed Valuation (Secured and Unsecured Only)	754,266,650	837,420,357	785,405,781
Net Proceeds of Mines	949,111,864	740,370,738	895,928,945
TOTAL ASSESSED VALUE	1,703,378,514	1,577,791,095	1,681,334,726
TAX RATE			
General Fund	.0085	.0085	.0085
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0085	.0085	.0085

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County T.V. District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	0.8813	785,405,781	6,921,781	0.0085	66,759	2,548	64,211	XXXXXXXXXXXXXXXXXXXX	64,211
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	0.8813	895,928,945	7,895,822	0.0085	XXXXXXXXXXXXXXXXXXXX	0	-	76,154	76,154
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L	0.8813	1,681,334,726	6,921,781	0.0085	66,759	2,548	64,211	76,154	140,365
N. Debt									
O. TOTAL M AND N	0.8813	1,681,334,726	6,921,781	0.0085	66,759	2,548	64,211	76,154	140,365

Eureka County T.V. District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Eureka County T.V. District
(Local Government)

Budget Summary for

Budget For Fiscal Year Ending June 30, 2025

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Eureka County T.V. District	817,364	55,078	140,365	0.0085	41,700			1,054,507
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	817,364	55,078	140,365	0.0085	41,700	-		1,054,507
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	817,364	55,078	140,365	0.0085	41,700	-		1,054,507

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for Eureka County T.V. District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Eureka County T.V. District	R	12,000	2,000	198,725	40,000			801,782	1,054,507
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		12,000	2,000	198,725	40,000	-	-	801,782	1,054,507

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
	TAXES			
Property Tax	61,184	62,500	64,211	64,211
Net Proceeds of Mine	75,141	75,000	76,154	76,154
Subtotal	136,326	137,500	140,365	140,365
INTERGOVERNMENTAL REVENUE				
Misc State Grant	-	-	-	-
Consolidated Tax	55,078	55,078	55,078	55,078
Subtotal	55,078	55,078	55,078	55,078
MISCELLANEOUS				
Net Inc(Dec) in Fair Value	(729)	-	-	-
Interest Eamed	11,572	11,000	10,000	10,000
Net Realized Gain (Loss)	-	-	-	-
Tmobile Contribution	-	-	-	-
Rents and Royalties	33,740	30,000	30,000	30,000
Refunds	1,731	1,700	1,700	1,700
Book Value/Cost Basis				
Other				
Subtotal	46,314	42,700	41,700	41,700
Subtotal Revenue	237,718	235,278	237,143	237,143
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
BEGINNING FUND BALANCE	801,666	763,686	817,364	817,364
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	801,666	763,686	817,364	817,364
TOTAL AVAILABLE RESOURCES	1,039,384	998,964	1,054,507	1,054,507

Eureka County T.V. District
(Local Government)

FUND _____ Eureka County T.V. District

EXPENDITURES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
EXECUTIVE				
TV BOARD				
Salaries & Wages	5,500	15,000	12,000	12,000
Employee Benefits	76	2,500	2,000	2,000
Services & Supplies	37,597	42,300	67,500	67,500
Capital Outlay	-	-	-	-
Dept Subtotal	43,173	59,800	81,500	81,500
TANK HILL				
Services & Supplies	15,035	18,000	48,950	48,950
Capital Outlay	-	10,000	40,000	40,000
Dept Subtotal	15,035	28,000	88,950	88,950
MARYS MOUNTAIN				
Services & Supplies	17,180	12,500	10,000	10,000
Capital Outlay	-	-	-	-
Dept Subtotal	17,180	12,500	10,000	10,000
PROSPECT PEAK				
Services & Supplies	41,165	28,800	28,550	28,550
Capital Outlay	-	10,000	-	-
Dept Subtotal	41,165	38,800	28,550	28,550
ARGENTA RIDGE				
Services & Supplies	25,670	32,500	43,725	43,725
Capital Outlay	133,475	10,000	-	-
Dept Subtotal	159,145	42,500	43,725	43,725
Activity Subtotal				
Subtotal Expenditures	275,698	181,600	252,725	252,725
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	763,686	817,364	801,782	801,782
TOTAL COMMITMENTS & FUND BALANCE	1,039,384	998,964	1,054,507	1,054,507

Eureka County T.V. District

 (Local Government)

FUND _____ Eureka County T.V. District

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County TV District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	Eagle Communications	4/1/2016	6/30/2025	\$ 64,000.00	\$ 80,000.00	Contract Maintenance for TV Board
2	Cummins Rocky Mtn	7/1/2016	6/30/2025	\$ 3,350.00	\$ 5,000.00	Maintenance Support for Generators
3	Hillyard, Janeen	6/1/2021	6/30/2025	\$ 18,000.00	\$ 15,000.00	Administrative Services for TV Board
4	Eide Bailly	7/1/2020	6/30/2025	\$ 12,000.00	\$ 15,000.00	Independent Auditors
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 97,350.00	\$ 115,000.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County TV District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.