

Eureka County, Nevada
Summary Fiscal Report FY2025

ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	FINAL APPROVED BUDGET YEAR ENDING 6/30/2025
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General Fund

Fiscal Year Beginning Fund Balance	\$49,065,625	\$52,643,311	\$39,595,084
Total Available Revenues	\$22,090,514	\$21,406,303	\$25,134,427
Total Expenditures	\$18,512,828	\$34,454,530	\$38,068,635
Fiscal Year Ending Fund Balance	\$52,643,311	\$39,595,084	\$26,660,876

Eureka Town Water/Sewer Fund

Total Operating Revenues	\$290,368	\$260,750	\$261,500
Total Operating Expenses	\$287,853	\$347,700	\$653,200
Total Non Operating Revenues	\$17,122	\$40,500	\$42,500
Total Non Operating Expenses	\$0	\$4,005,000	\$6,215,000
Transfer From General Fund	\$0	\$4,000,000	\$6,200,000

Crescent Valley Town Water/Sewer Fund

Total Operating Revenues	\$162,102	\$148,000	\$153,500
Total Operating Expenses	\$202,488	\$184,800	\$266,800
Total Non Operating Revenues	\$5,137	\$10,150	\$9,150
Total Non Operating Expenses	\$0	\$10,000	\$75,000
Transfer From General Fund	\$0	\$500,000	\$0

Devil's Gate GID Fund

Total Operating Revenues	\$77,105	\$69,000	\$71,500
Total Operating Expenses	\$107,625	\$133,350	\$292,350
Total Non Operating Revenues	\$11,368	\$12,150	\$15,000
Total Non Operating Expenses	\$0	\$5,000	\$75,000

Television District

Fiscal Year Beginning Fund Balance	\$801,666	\$763,686	\$817,364
Total Available Revenues	\$237,718	\$235,278	\$237,143
Total Expenditures	\$275,698	\$181,600	\$252,725
Fiscal Year Ending Fund Balance	\$763,686	\$817,364	\$801,782