



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Diamond Valley Weed District herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2025

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 15,045

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 174,100 and
 proprietary funds with estimated expenses of \$

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Kimberly Todd
(Print Name)
Comptroller
(Title)

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Kimberly Todd

Dated: May 21, 2024

Phone: 775-237-6128

SCHEDULED PUBLIC HEARING:
(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: May 21, 2024 10:00 am

Publication Date: May 9 & 16, 2024

Place: Eureka County Courthouse
10 S. Main St, Eureka, NV 89316

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Schedule 1

Diamond Valley Weed District
2024/2025 Index

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	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)		
REVENUES						
Property Taxes	23,802	30,000	15,045	\$	15,045	
Other Taxes						
Licenses and Permits						
Intergovernmental Resources	244,709	105,995	110,183		110,183	
Charges for Services						
Fines and Forfeits	(1,500)	4,100	4,300		4,300	
Miscellaneous						
TOTAL REVENUES	267,010	140,095	129,528		129,528	
EXPENDITURES-EXPENSES						
General Government						
Judicial						
Public Safety						
Public Works						
Sanitation	156,697	143,600	174,100		174,100	
Health						
Welfare						
Culture and Recreation						
Community Support						
Intergovernmental Expenditures						
Contingencies						
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises						
Debt Service - Principal						
Interest Cost						
TOTAL EXPENDITURES-EXPENSES	156,697	143,600	174,100		174,100	
Excess of Revenues over (under) Expenditures-Expenses	110,313	(3,505)	(44,572)		(44,572)	

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)	
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	166,223	276,538	273,033	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	276,538	273,033	228,461	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/23	ESTIMATED CURRENT YEAR ENDING 6/30/24	BUDGET YEAR ENDING 6/30/25
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	1	1	1
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
TOTAL GENERAL GOVERNMENT	1	1	1
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	1	1	1

POPULATION (AS OF JULY 1)	500	500	500
SOURCE OF POPULATION ESTIMATE*	2010 CENSUS AND STATE DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	22,192,589	24,836,753	26,607,258
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	22,192,589	24,836,753	26,607,258
TAX RATE			
General Fund	0.0781	0.0781	0.0781
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	0.0781	0.0781	0.0781

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

D.V. Weed District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE: A. Ad Valorem Subject to Revenue Limitations	0.2003	26,607,258	53,294	0.0781	20,780	5,735	15,045	XXXXXXXXXXXXXXXXXXXX	15,045
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXXXX				
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	0.0032		856						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0032		856	0.0000					
M. SUBTOTAL A, C, L	0.2035		54,150	0.0781	20,780	5735.2685	15,045		15,045
N. Debt									
O. TOTAL M AND N	0.2035		54,150	0.0781	20,780	5735.2685	15,045		15,045

D. V. Weed District

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX-SUPPORTED PROPRIETARY FUND TYPES

Budget Summary for D.V. Weed District
(Local Government)

Budget For Fiscal Year Ending June 30, 2025

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
DIAMOND VALLEY WEED DISTRICT	273,033	10,183	15,045	.0781	104,300			402,561
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	273,033	10,183	15,045	0.0781	104,300	-	-	402,561
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	273,033	10,183	15,045	0.0781	104,300	-	-	402,561

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAXES				
Real Property tax	23,802	30,000	15,045	15,045
Subtotal	23,802	30,000	15,045	15,045
INTERGOVERNMENTAL				
Consolidated Tax	9,334	5,995	10,183	10,183
BLM Battle Mountain	235,375	100,000	100,000	100,000
Intergovernmental Grant	-	-	-	-
Contract Weed Spraying	-	-	-	-
Subtotal	244,709	105,995	110,183	110,183
MISCELLANEOUS				
Net INC (DEC) in Fair Value	(5,257)	50	-	-
Interest Earned	3,675	4,000	4,000	4,000
Net Realized Gain (Lo	82	50	300	300
Refunds	-	-	-	-
Grant From General	-	-	-	-
Subtotal	(1,500)	4,100	4,300	4,300
Subtotal Revenue	267,011	140,095	129,528	129,528
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	166,223	276,538	273,033	273,033
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	166,223	276,538	273,033	273,033
TOTAL AVAILABLE RESOURCES	433,235	416,633	402,561	402,561

D.V. Weed District
(Local Government)

FUND _____ Diamond Valley Weed District

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
SANITATION				
Weed Control				
Weed District Department				
Salaries and Wages	38,738	40,000	45,000	45,000
Employee Benefits	29,483	25,000	30,000	30,000
Service & Supplies	88,476	77,600	98,100	98,100
Capital Outlay	-	1,000	1,000	1,000
Department Subtotal				
Activity Subtotal	156,697	143,600	174,100	174,100
Subtotal Expenditures	156,697	143,600	174,100	174,100
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	276,538	273,033	228,461	228,461
TOTAL FUND COMMITMENTS & FUND BALANCE	433,235	416,633	402,561	402,561

D.V. Weed District
 (Local Government)

FUND _____ Diamond Valley Weed District

SCHEDULE OF EXISTING CONTRACTS

Local Government: DV Weed District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	Apex Pest Control LLC	7/1/2016	6/30/2025	\$ 3,000	\$ 4,000	Weed Control
2	White Pine County Tri County Weed Control	6/2/2021	6/30/2025	\$ 22,000	\$ 25,000	Weed Control
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 25,000	\$ 29,000	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: D.V. Weed District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynev.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.