



# EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128  
FAX: 775-254-6141

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Diamond Valley Rodent herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2025

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 7,706

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 87,500 and  
proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I, Kimberly Todd  
(Print Name)  
Comptroller  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: May 21, 2024

Phone: 775-237-6128

### APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget  
(Signature by DocuSign is acceptable)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: May 21, 2024 10:00 am

Publication Date: May 9 & 16, 2024

Place: Eureka County Courthouse  
10 S. Main St, Eureka, NV 89316

Page: \_\_\_\_\_  
Schedule 1

Diamond Valley Rodent District  
2024/2025 Index

Description	Page #
Schedule S-1	1
Schedule S-2	3
Schedule S-3	4
Schedule A	5
Schedule A-1	6
Schedule B	8
Schedule 31	9
Schedule 32	10

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)		
REVENUES						
Property Taxes	8,646	12,000	7,706	\$	7,706	
Other Taxes						
Licenses and Permits						
Intergovernmental Resources	9,334	5,995	10,183		10,183	
Charges for Services						
Fines and Forfeits						
Miscellaneous	3,103	5,000	5,200		5,200	
<b>TOTAL REVENUES</b>	<b>21,083</b>	<b>22,995</b>	<b>23,089</b>		<b>23,089</b>	
EXPENDITURES-EXPENSES						
General Government						
Judicial						
Public Safety						
Public Works						
Sanitation						
Health	1,727	8,200	87,500		87,500	
Welfare						
Culture and Recreation						
Community Support						
Intergovernmental Expenditures						
Contingencies						
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises						
Debt Service - Principal						
Interest Cost						
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>1,727</b>	<b>8,200</b>	<b>87,500</b>		<b>87,500</b>	
Excess of Revenues over (under)						
Expenditures-Expenses	19,356	14,795	(64,411)		(64,411)	

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)	
<b>OTHER FINANCING SOURCES (USES):</b>					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses ( <b>Net Income</b> )					XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	315,945	335,301	350,096	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>	<b>335,301</b>	<b>350,096</b>	<b>285,685</b>	<b>XXXXXXXXXXXXXX</b>	<b>XXXXXXXXXXXXXX</b>

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/23	ESTIMATED CURRENT YEAR ENDING 8/30/24	BUDGET YEAR ENDING 6/30/25
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0	0	0
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>

POPULATION (AS OF JULY 1)	500	500	500
SOURCE OF POPULATION ESTIMATE*	State Of Nevada		
Assessed Valuation (Secured and Unsecured Only)	22,192,589	24,836,753	26,607,258
Net Proceeds of Mines	-	-	-
<b>TOTAL ASSESSED VALUE</b>	<b>22,192,589</b>	<b>24,836,753</b>	<b>26,607,258</b>
<b>TAX RATE</b>			
General Fund	.0400	.0400	.0400
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>.0400</b>	<b>.0400</b>	<b>.0400</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

D.V. Rodent District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	0.1233	26,607,258	32,807	.0400	10,643	2,937	7,706	XXXXXXXXXXXXXXXXXXXXXX	7,706
B. PROPERTY TAX Outside Revenue Limitations:					XXXXXXXXXXXXXXXXXXXXXX				
Net Proceeds of Mines									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	0.0032		856						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0032		856						
M. SUBTOTAL A, C, L	0.1265	26,607,258	33,663	0.0400	10,643	2,937	7,706		7,706
N. Debt									
O. TOTAL M AND N	0.1265	26,607,258	33,663	0.0400	10,643	2,937	7,706		7,706

D.V Rodent District  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.



SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for DV Rodent District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Diamond Valley Rodent District	R			87,500				285,685	373,185
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				87,500				285,685	373,185

- \* FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.



REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
<b>PROPERTY TAXES</b>				
Real Property Tax	8,646	12,000	7,706	7,706
Subtotal	8,646	12,000	7,706	7,706
<b>INTERGOVERNMENTAL</b>				
Consolidated Tax	9,334	5,995	10,183	10,183
Subtotal	9,334	5,995	10,183	10,183
<b>MISCELLANEOUS</b>				
Net inc (dec) in fairvalue	(2,295)	-	-	-
Interest Earned	5,281	5,000	5,000	5,000
Net Realized Gain (Loss)	117	-	200	200
Subtotal	3,103	5,000	5,200	5,200
<b>Subtotal Revenue</b>	<b>21,083</b>	<b>22,995</b>	<b>23,089</b>	<b>23,089</b>
<b>OTHER FINANCING SOURCES (specify)</b>				
Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>315,945</b>	<b>335,301</b>	<b>350,096</b>	<b>350,096</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>315,945</b>	<b>335,301</b>	<b>350,096</b>	<b>350,096</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>337,028</b>	<b>358,296</b>	<b>373,185</b>	<b>373,185</b>

D.V. Rodent District  
 (Local Government)

FUND \_\_\_\_\_ Diamond Valley Rodent

<u>EXPENDITURES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
HEALTH				
RODENT CONTROL				
DV Rodent Dept				
Services & Supplies	1,727	8,200	47,500	47,500
Capital Outlay	-	-	40,000	40,000
Dept Subtotal				
Activity Subtotal	1,727	8,200	87,500	87,500
Subtotal Expenditures	1,727	8,200	87,500	87,500
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	335,301	350,096	285,685	285,685
TOTAL COMMITMENTS & FUND BALANCE	337,028	358,296	373,185	373,185

DV Rodent District  
 (Local Government)

FUND \_\_\_\_\_ Diamond Valley Rodent

**SCHEDULE OF EXISTING CONTRACTS**

**Local Government:** Diamond Valley Rodent Dist

**Contact:** Kim Todd

**E-mail Address:** ktodd@eurekacountyny.gov

**Daytime Telephone:** 775-237-6128

**Total Number of Existing Contracts:** \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	None					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
<b>20</b>	<b>Total Proposed Expenditures</b>					

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Local Government: Diamond Valley Rodent Dist  
 Contact: Kim Todd  
 E-mail Address: ktodd@eurekacountynv.gov  
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.