

Eureka County, Nevada
2024/2025 Index

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GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	15,159,536	14,150,246	18,542,058	\$	18,542,058
Other Taxes	233,208	227,714	228,778		228,778
Licenses and Permits	6,809	5,450	5,450		5,450
Intergovernmental Resources	11,744,066	11,583,196	13,812,265		13,812,265
Charges for Services	1,381,112	911,760	757,875		757,875
Fines and Forfeits	65,272	112,300	124,250		124,250
Miscellaneous	1,359,843	1,890,681	5,223,055		5,223,055
TOTAL REVENUES	29,949,846	28,881,347	38,693,731	-	38,693,731
EXPENDITURES-EXPENSES					
General Government	7,260,732	9,014,580	18,315,251		18,315,251
Judicial	1,526,547	1,547,950	2,772,060		2,772,060
Public Safety	4,035,491	6,700,550	7,982,700		7,982,700
Public Works	8,016,630	12,181,750	11,568,300		11,568,300
Sanitation	591,083	502,400	624,800		624,800
Health	1,283,975	1,434,100	1,854,150		1,854,150
Welfare	97,314	95,750	-		-
Culture and Recreation	1,433,560	1,369,200	2,093,000		2,093,000
Community Support	402,166	422,750	620,740		620,740
Intergovernmental Expenditures	1,015,236	879,500	973,000		973,000
Contingencies	-	-	200,000		200,000
Utility Enterprises	-	-	-		-
Hospitals	-	-	-		-
Transit Systems	-	-	-		-
Airports	-	-	-		-
Other Enterprises	-	-	-		-
Debt Service - Principal	-	-	-		-
Interest Cost	-	-	-		-
TOTAL EXPENDITURES-EXPENSES	25,662,733	34,148,530	47,004,001	-	47,004,001
Excess of Revenues over (under)					
Expenditures-Expenses	4,287,114	(5,267,183)	(8,310,270)		(8,310,270)
Other Financing Sources (Uses)					
Other - B Report					
Operating Transfer (In)					
TOTAL OTHER FINANCING SOURCES					
Excess of Revenue @ other sources					
Over (Under) Expenditures and Other	4,287,114	(5,267,183)	(8,310,270)		(8,310,270)

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					0
Sales of General Fixed Assets					0
Operating Transfers (in)	4,000,000	15,250,000	10,200,000		10,200,000
Operating Transfers (out)	-4,000,000	-15,250,000	-10,200,000		-10,200,000
TOTAL OTHER FINANCING SOURCES (USES)		(0)			0
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					
FUND BALANCE JULY 1, BEGINNING OF YEAR	90,851,926	95,274,620	85,509,936	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	95,274,620	85,509,936	70,999,666	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/23	ESTIMATED CURRENT YEAR ENDING 6/30/24	BUDGET YEAR ENDING 6/30/25
General Government	23	25	28
Judicial	10	10	10
Public Safety	23	25	27
Public Works	17	17	17
Sanitation	2.5	2.5	2.5
Health	4	4	4
Welfare	1	1	1
Culture and Recreation	4	4	4
Community Support	9.5	9.5	9.5
TOTAL GENERAL GOVERNMENT	94	98	103
Utilities	5	5	5
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	99	103	108

POPULATION (AS OF JULY 1)	1898	1847	1776
SOURCE OF POPULATION ESTIMATE*	US Census and State Demographer		
Assessed Valuation (Secured and Unsecured Only)	754,266,650	837,420,357	785,405,787
Net Proceeds of Mines	949,111,864	740,370,738	895,928,945
TOTAL ASSESSED VALUE	1,703,378,514	1,577,791,095	1,681,334,732
TAX RATE			
General Fund	.6675	.6475	.6675
Special Revenue Funds	.2133	.2133	.4133
Capital Projects Funds	.0500	.0500	.0500
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0150	.0150	.0150
TOTAL TAX RATE	.9458	.9458	1.1458

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County, Nevada
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	89.6294	785,405,787	703,954,494	1.0675	8,384,207	695,140	7,689,067	XXXXXXXXXXXXXXXXXXXX	7,689,066
B. PROPERTY TAX Outside Revenue Limitations:	89.6294	895,928,945	803,015,738	1.0675	XXXXXXXXXXXXXXXXXXXX	0	0	9,564,041	9,564,041
Net Proceeds of Mines									
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)	0.0150	1,681,334,732	252,200	0.0150	117,811	5,274	112,537	134,389	246,926
E. Indigent (NRS 428.285)	0.1000	1,681,334,732	1,681,335	0.0100	78,541	3,516	75,025	89,593	164,618
F. Capital Acquisition (NRS 354.59815)	0.0500	1,681,334,732	840,667	0.0500	392,703	17,583	375,120	447,964	823,084
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0003	1,681,334,732	5,765		0	0	0	0	0
H. Legislative Overrides	0.0044	1,681,334,732	54,000	0.0033	25,918	1,162	24,756	29,566	54,322
I. SCCRT Loss (NRS 354.59813)	0.0491	1,681,334,732	825,999		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2177		3,659,966	0.0783	614,973	27,535	587,438	701,512	1,288,950
M. SUBTOTAL A, C, L	89.8471	785,405,787	707,614,461	1.1458	8,999,180	722,675	8,276,505	10,265,554	18,542,058
N. Debt									
O. TOTAL M AND N	89.8471	785,405,787	707,614,461	1.1458	8,999,180	722,675	8,276,505	10,265,554	18,542,058

Eureka County, Nevada
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for Eureka County, Nevada
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
GENERAL FUND	X	7,626,300	4,777,500	10,299,735	4,965,100	200,000	10,200,000	26,660,876	64,729,511
RETIREE HEALTH INS PREM FUND	R			307,000				1,958,833	2,265,833
FUTURE RESERVE FUND	R			7,500				11,835,367	11,842,867
ROAD FUND	R	1,150,800	566,000	1,622,500	781,000			1,958,002	6,078,302
REGIONAL TRANSPORTATION	R			183,000	6,041,000			7,755,932	13,979,932
AGRICULTURAL EXTENSION	R			983,750	50,000			314,433	1,348,183
EUREKA CO AG DIST #15	R			118,950	-			272,705	391,655
BUILDING OPER & MAINT FUND	R			52,000	575,000			3,445,770	4,072,770
CAPITAL IMPROVEMENT	C			26,500	946,500			5,301,243	6,274,243
RECREATION	R			130,400	20,000			551,925	702,325
TOURISM	R			10,040				35,106	45,146
WATER MITIGATION FUND	R			300,600	3,200,000			3,138,610	6,639,210
NAT RES MULT USE FUND	R			250,800	-			1,395,606	1,646,406
EUREKA COUNTY GAME BOARD	R	1,000	500	1,600	-			478	3,578
STATE ACCIDENT INDIGENT	R			246,926	-			7,081	254,007
COUNTY INDIGENT	R			109,750	-			356,925	466,675
COUNTY HOSPITAL INDIGENT	R			226,500	-			391,360	617,860
LANDFILL FUND	R	164,000	64,500	396,300	-			3,324,922	3,949,722
ASSESSOR TECHNOLOGY FUND	R	18,000	10,000	401,000	50,000			1,988,909	2,467,909
REORDER TECHNOLOGY FUND	R			20,100	10,000			84,881	114,981
DISTRICT COURT IMP FUND	R			8,050	-			6,268	14,318
JUSTICE COURT AA FUND	R			9,100	10,000			48,249	67,349
JUV COURT AA FUND	R			10,100	4,000			34,107	48,207
JUSTICE COURT FACILITY FUND	R			100	50,000			130,543	180,643
FORENSIC FEE FUND	R			500	-			1,535	2,035
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		8,960,100	5,418,500	15,722,801	16,702,600	200,000	10,200,000	70,999,666	128,203,667

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	4,443,627	4,940,325	4,895,650	4,895,650
Net Proceeds of Mines	5,458,779	4,142,478	5,608,641	5,608,641
Subtotal	9,902,405	9,082,803	10,504,291	10,504,291
LICENSES AND PERMITS				
BUSINESS LICENSES				
County Liquor Licenses	1,846	2,000	2,500	2,500
County Gaming Licenses	560	1,000	500	500
NON BUSINESS LICENSES				
Marriage Lic (NRS122.060)	168	150	150	150
Animal Licenses	235	200	200	200
Other	150	100	100	100
MV Registration	3,850	2,000	2,000	2,000
Subtotal	6,809	5,450	5,450	5,450
INTERGOVERNMENTAL REVENUE				
FEDERAL PAYMENTS				
FEMA/DEM Grant				-
Payment in Lieu of Taxes	403,219	380,000	400,000	400,000
Geothermal Lease	25,889	20,000	25,000	25,000
STATE GRANTS				
Misc State Grant Nat Res/DEM	-	1,000,000	1,000,000	1,000,000
FEDERAL GRANTS				
CARES Act Grant	-	-	-	-
DAS Grant	5,445	3,000	3,000	3,000
Sen Ctr Nutrition Grant	23,896	22,000	22,000	22,000
Sen Ctr NG Homebound Trans Grant	22,658	22,000	22,000	22,000
Sen Ctr Transportation Grant	29,577	15,000	22,000	22,000
USDA Sen Ctr Grant	80,180	40,000	40,000	40,000
Public Safety SO	-	-	2,000	2,000
LEPC Grant	15,480	30,000	30,000	30,000
USFS Title III	11,776	15,000	12,000	12,000
Prevention Grant	8,806	13,000	13,000	13,000
Juv CSBG Grant	2,520	4,500	6,000	6,000
NDOW/SC WHEP Grant	-	-	20,000	20,000
Bureau of Justice SO Grant	6,172	400	-	-
FAA Federal Grant	24,613	225,000	784,563	784,563
POOL/PACT Grants	23,972	-	8,000	8,000
STATE SHARED REVENUE				
State Gaming Licenses	45,539	50,000	50,000	50,000
Consolidated Tax	9,574,647	8,844,000	10,436,598	10,436,598
RPTT (NRS 375.070)	319	400	350	350
SI Aviation Fuel - Other	78	-	-	-
Subtotal	10,304,786	10,684,300	12,896,511	12,896,511

Eureka County, Nevada
(Local Government)
SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
GENERAL GOVERNMENT				
Clerk Fees	14,387	200	200	200
Forclosure Recording	86,462	70,000	85,000	85,000
Mining Map Fees	22,591	25,000	25,000	25,000
Assessor Commissions	629,837	350,000	400,000	400,000
PUBLIC SAFETY				
Outside Co Jail Fee	-	-	-	-
Sheriff Fees	11,174	9,200	9,200	9,200
PUBLIC WORKS				
Public Works Fees	827	3,500	3,000	3,000
HEALTH				
Ambulance Fees	136,651	65,000	70,000	70,000
Ambulance Insurance Refunds	-	-	(1,000)	(1,000)
CULTURE AND RECREATION				
Juv Prob Program Fees	24,922	7,500	15,000	15,000
Swim Pool Fees	10,403	8,000	11,500	11,500
Court Other	8,370	10,400	10,175	10,175
Facility Use Charge	10,233	7,000	7,500	7,500
Cultural Programs-Opera	1,177	1,000	1,000	1,000
Sen Ctr Nutrition Program	16,311	10,000	12,000	12,000
Sen Ctr Homebound Nutrition	7,749	2,500	7,000	7,000
Sen Ctr Non Senior Fees	8,472	4,000	9,000	9,000
Sen Ctr Transportation Program	1,147	1,000	1,000	1,000
Subtotal	990,712	574,300	665,575	665,575
FINES AND FORFEITS				
FINES				
EJC 25% NRS 40	1,789	700	700	700
Court Fines	25,864	32,500	25,500	25,500
FORFEITS				
Bond Forfeit (NRS178.518)	29,211	20,000	20,000	20,000
OTHER/Stipend Relief	-	51,800	70,200	70,200
Drug Testing Fees	150	100	100	300
Dist Ctr AB65	266	500	200	200
Fees	5,765	3,500	3,500	3,500
Court Other	2,569	1,250	2,200	2,400
Drug/Alc Treatment Fee	-	-	-	-
Drug court Fee	300	500	100	100
Court Restitution	(731)	950	850	850
Subtotal	65,185	111,800	123,350	123,750

Eureka County, Nevada
 (Local Government)
 SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
OTHER MISCELLANEOUS				
Net Inc (Dec) in Fairvalue	(356,474)	-	1,000	1,000
INTEREST EARNINGS				
Interest Earned	757,966	650,000	700,000	700,000
Net Realized Gain (Loss)	16,135	35,000	30,000	30,000
OTHER				
Museum Fees	7,965	4,000	7,000	7,000
Rents and Royalties	15,750	11,100	13,800	13,800
Delinquent Tax Penalties	37,254	15,000	30,000	30,000
Donations				-
Aviation Fuel Sales	68,888	35,000	35,000	35,000
Refunds/Misc	45,862	73,600	22,150	22,150
North End Activities	8,331	5,000	5,000	5,000
Property Trust Revenue	76,357	50,500	26,500	26,500
Reimbursable Court Fees	5,862	4,950	4,900	4,900
Prisoner Reimbursement	4,412	3,500	3,500	3,500
Opioid Settlement Funds	-	60,000	60,000	60,000
Subtotal	688,308	947,650	938,850	938,850
SUBTOTAL REVENUE ALL SOURCES	21,958,204	21,406,303	25,134,027	25,134,427
OTHER FINANCING SOURCES				
Sale of Capital Assets	132,310	-	-	-
Transfers In (Schedule T)	-	-	-	-
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	132,310	-	-	-
BEGINNING FUND BALANCE	49,065,625	52,643,311	39,595,084	39,595,084
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	49,065,625	52,643,311	39,595,084	39,595,084
TOTAL AVAILABLE RESOURCES	71,156,140	74,049,614	64,729,111	64,729,511

Eureka County, Nevada
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS (001)				
Salaries & Wages	157,252	110,000	270,000	270,000
Employee Benefits	136,154	130,000	180,000	180,000
Service & Supplies	239,722	763,100	1,336,100	1,486,100
Capital Outlay	243,310	75,000	100,000	500,000
Dept Subtotal	776,438	1,078,100	1,886,100	2,436,100
ACTIVITY SUBTOTAL	776,438	1,078,100	1,886,100	2,436,100
EXECUTIVE				
TREASURER (002)				
Salaries & Wages	126,839	140,000	140,000	205,000
Employee Benefits	90,784	100,000	105,000	135,000
Service & Supplies	46,599	53,825	82,425	132,425
Capital Outlay	-	-	5,200	5,200
Dept Subtotal	264,222	293,825	332,625	477,625
RECORDER (003)				
Salaries & Wages	215,490	225,000	320,000	320,000
Employee Benefits	124,696	200,000	270,000	270,000
Service & Supplies	26,431	33,200	73,500	73,500
Capital Outlay	-	-	-	-
Dept Subtotal	366,617	458,200	663,500	663,500
ASSESSOR (004)				
Salaries & Wages	243,294	245,000	255,000	255,000
Employee Benefits	149,947	150,000	210,000	210,000
Service & Supplies	67,710	57,700	112,300	112,300
Capital Outlay	-	-	-	-
Dept Subtotal	460,951	452,700	577,300	577,300
HUMAN RESOURCES (006)				
Salaries & Wages	75,485	86,000	105,000	105,000
Employee Benefits	60,323	60,000	80,000	80,000
Service & Supplies	64,914	63,350	101,250	101,250
Capital Outlay	-	-	-	-
Dept Subtotal	200,722	209,350	286,250	286,250
BUILDINGS & GROUNDS (015)				
Salaries & Wages	227,005	250,000	268,000	268,000
Employee Benefits	119,670	120,000	121,000	121,000
Service & Supplies	710,648	740,425	1,218,050	1,156,500
Capital Outlay	25,272	44,500	56,500	119,500
Dept Subtotal	1,082,595	1,154,925	1,663,550	1,665,000
ACTIVITY SUBTOTAL	2,375,107	2,569,000	3,523,225	3,669,675
ELECTIONS				
ELECTION EXPENSES (010)				
Salaries & Wages	1,724	5,000	12,000	12,000
Employee Benefits	300	500	800	800
Service & Supplies	47,043	49,300	90,000	90,000
Capital Outlay	-	-	10,000	10,000
Dept Subtotal	49,067	54,800	112,800	112,800
ACTIVITY SUBTOTAL	49,067	54,800	112,800	112,800
FUNCTION SUBTOTAL				

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
FINANCE				
COMPTRROLLER (011)				
Salaries & Wages	189,544	200,000	255,000	255,000
Employee Benefits	125,833	130,000	165,000	165,000
Service & Supplies	64,270	69,950	91,500	91,500
Capital Outlay	-	-	-	-
Dept Subtotal	379,647	399,950	511,500	511,500
ANNUAL AUDIT & BUDGET (012)				
Service & Supplies	138,332	136,000	168,000	168,000
Dept Subtotal	138,332	136,000	168,000	168,000
ACTIVITY SUBTOTAL	517,979	535,950	679,500	679,500
OTHER				
AIRPORT (016)				
Service & Supplies	104,483	152,750	203,500	203,500
Capital Outlay	44,170	590,880	1,100,000	1,100,000
Dept Subtotal	148,653	743,630	1,303,500	1,303,500
LAND USE COMMITTEE (017)				
Salaries & Wages	3,788	5,000	9,000	9,000
Employee Benefits	2,536	1,500	1,200	1,200
Service & Supplies	1,052	10,950	12,700	12,700
Capital Outlay	-	-	-	-
Dept Subtotal	7,376	17,450	22,900	22,900
TECHNOLOGY SUPPORT (018)				
Salaries & Wages	159,835	200,000	260,000	270,000
Employee Benefits	94,233	120,000	150,000	150,000
Service & Supplies	671,344	710,000	1,306,800	1,306,800
Capital Outlay	113,661	600,000	899,400	899,400
Dept Subtotal	1,039,073	1,630,000	2,616,200	2,626,200
PLANNING COMMISSION (019)				
Salaries & Wages	500	800	5,000	2,000
Employee Benefits	38	100	500	300
Service & Supplies	309	1,350	2,300	2,300
Capital Outlay	-	-	-	-
Dept Subtotal	847	2,250	7,800	4,600
MISCELLANEOUS (020)				
Salaries & Wages	175,177	125,000	225,000	225,000
Employee Benefits	10,306	13,300	20,000	20,000
Service & Supplies	196,325	244,100	274,000	274,000
Capital Outlay	-	-	-	-
Dept Subtotal	381,808	382,400	519,000	519,000
ACTIVITY SUBTOTAL	1,577,757	2,775,730	4,469,400	4,476,200
Function: General Government				
Salaries & Wages	1,575,932	1,591,800	2,124,000	2,196,000
Employee Benefits	914,821	1,025,400	1,303,500	1,333,300
Services & Supplies	2,379,183	3,086,000	5,072,425	5,210,875
Capital Outlay	426,413	1,310,380	2,171,100	2,634,100
FUNCTION SUBTOTAL	5,296,348	7,013,580	10,671,025	11,374,275

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL (070)				
Salaries & Wages	151,649	155,000	216,000	216,000
Employee Benefits	37,050	40,000	55,000	55,000
Service & Supplies	25,418	20,500	39,000	39,000
Capital Outlay				
Dept Subtotal	214,117	215,500	310,000	310,000
NORTH END ACTIVITIES (071)				
Service & Supplies	6,681	12,000	12,000	12,000
Dept Subtotal	6,681	12,000	12,000	12,000
SENIOR CENTER (072)				
Salaries & Wages	406,790	367,500	517,000	517,000
Employee Benefits	172,776	171,500	224,000	224,000
Service & Supplies	214,492	132,750	214,000	214,000
Capital Outlay	-	-	125,000	150,000
Dept Subtotal	794,058	671,750	1,080,000	1,105,000
ACTIVITY SUBTOTAL	1,014,856	899,250	1,402,000	1,427,000
SPECTATOR RECREATION				
MUSEUM (073)				
Salaries & Wages	59,470	55,000	83,000	83,000
Employee Benefits	20,508	20,000	47,000	47,000
Service & Supplies	9,782	15,050	20,300	17,100
Capital Outlay				
Dept Subtotal	89,760	90,050	150,300	147,100
ACTIVITY SUBTOTAL	89,760	90,050	150,300	147,100
PARKS				
PUBLIC PARKS (074)				
Salaries & Wages	26,867	35,000	87,000	87,000
Employee Benefits	12,575	20,000	60,000	60,000
Service & Supplies	48,705	72,500	84,000	84,000
Capital Outlay	6,083	-	-	-
Dept Subtotal	94,230	127,500	231,000	231,000
ACTIVITY SUBTOTAL	94,230	127,500	231,000	231,000
LIBRARIES				
LIBRARY (076)				
Service & Supplies	115,672	122,000	127,500	137,500
Dept Subtotal	115,672	122,000	127,500	137,500
ACTIVITY SUBTOTAL	115,672	122,000	127,500	137,500
Function: Culture and Recreation				
Salaries & Wages	644,776	612,500	903,000	903,000
Employee Benefits	242,910	251,500	386,000	386,000
Services & Supplies	420,750	374,800	496,800	503,600
Capital Outlay	6,083	-	125,000	150,000
FUNCTION SUBTOTAL	1,314,519	1,238,800	1,910,800	1,942,600

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION CULTURE AND RECREATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	5,296,348	7,013,580	10,671,025	11,374,275
Judicial	1,524,157	1,536,100	2,706,710	2,680,710
Public Safety	4,035,404	6,700,500	8,072,200	7,982,200
Public Works	665,551	868,750	1,224,000	1,224,000
Sanitation				
Health	1,283,975	1,434,100	1,782,650	1,854,150
Welfare				
Culture and Recreation	1,314,519	1,238,800	1,910,800	1,942,600
Community Support	392,875	412,700	611,700	610,700
Debt Service				
TOTAL EXPENDITURES - ALL FUNCTIONS	14,512,828	19,204,530	26,979,085	27,668,635
OTHER USES:				
CONTINGENCY (Not to exceed 3% of				
Total Expenditures all Functions)	-	-	200,000	200,000
Transfers Out (Schedule T)				
Regional Transportation	4,000,000	9,000,000	2,000,000	2,000,000
Retiree Health Insurance		250,000		
Water Mitigation Fund		1,500,000		
Crescent Valley Water		500,000		
Eureka Town Water/Sewer		4,000,000	6,200,000	6,200,000
Road Fund				2,000,000
TOTAL EXPENDITURES AND OTHER USES	18,512,828	34,454,530	35,379,085	38,068,635
ENDING FUND BALANCE:	52,643,311	39,595,084	29,350,026	26,660,876
TOTAL GENERAL FUND				
COMMITMENTS AND FUND BALANCE	71,156,140	74,049,614	64,729,111	64,729,511

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
Net ind(dec) in Fairvalue	(5,706)	-	1,000	1,000
Net realized gain (loss)	850	500	1,500	1,500
Interest Earned	36,207	20,000	30,000	30,000
Retiree Cobra Insurance Deduct	-	-	-	-
Subtotal	31,351	20,500	32,500	32,500
Subtotal Revenue	31,351	20,500	32,500	32,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	250,000	-	-
BEGINNING FUND BALANCE	2,414,047	2,243,833	2,233,333	2,233,333
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,414,047	2,243,833	2,233,333	2,233,333
TOTAL RESOURCES	2,445,398	2,514,333	2,265,833	2,265,833
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Service & Supplies	201,565	281,000	307,000	307,000
Activity Subtotal	201,565	281,000	307,000	307,000
Subtotal Expenditure	201,565	281,000	307,000	307,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,243,833	2,233,333	1,958,833	1,958,833
TOTAL COMMITMENTS & FUND BALANCE	2,445,398	2,514,333	2,265,833	2,265,833

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RETIREE HEALTH INSURANCE PREM FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	-	1,750	-	-
Net Proceed of Mines	-	3,000	-	-
Subtotal	-	4,750	-	-
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(62,496)	-	-	-
Interest Earned	182,592	180,000	180,000	180,000
Net Realized gain(loss)	4,110	5,000	5,000	5,000
Juvenile Detention Fees	11,235	-	-	-
Consolidated Tax	-	-	-	-
Subtotal	135,440	185,000	185,000	185,000
Subtotal Revenue	135,441	189,750	185,000	185,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,343,054	11,473,617	11,657,867	11,657,867
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,343,054	11,473,617	11,657,867	11,657,867
TOTAL RESOURCES	11,478,497	11,663,367	11,842,867	11,842,867
EXPENDITURES				
Services and Supplies	4,879	5,500	7,500	7,500
Subtotal Expenditure	4,879	5,500	7,500	7,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,473,617	11,657,867	11,835,367	11,835,367
TOTAL COMMITMENTS & FUND BALANCE	11,478,497	11,663,367	11,842,867	11,842,867

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FUTURE RESERVE FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	644,946	840,000	1,361,353	1,361,353
Net Proceed of Mines	795,611	800,000	1,791,858	1,791,858
Subtotal	1,440,557	1,640,000	3,153,211	3,153,211
OTHER TAXES				
1 Cent Co Option	19,169	19,422	19,636	19,636
4 Cent Co Option	76,490	77,292	78,142	78,142
Subtotal	95,659	96,714	97,778	97,778
MISCELLANEOUS				
Net inc(dec) in fairvalue	(212,075)	-	-	-
Interest Earned	167,925	150,000	160,000	160,000
Net realized gain(loss)	3,415	500	2,000	2,000
Subtotal	(40,735)	150,500	162,000	162,000
Subtotal Revenue	1,495,481	1,887,214	3,412,989	3,412,989
BEGINNING FUND BALANCE	5,420,847	6,437,729	8,566,943	8,566,943
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	4,000,000	9,000,000	2,000,000	2,000,000
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,420,847	6,437,729	8,566,943	8,566,943
TOTAL RESOURCES	10,916,328	17,324,943	13,979,932	13,979,932
EXPENDITURES				
PUBLIC WORKS				
HIGHWAY AND STREETS				
RTC Dept				
Service & Supplies	4,562	8,000	183,000	183,000
Capital Outlay	4,474,037	8,750,000	6,041,000	6,041,000
Intergov - Grants Out	-	-	-	-
Dept Subtotal	4,478,599	8,758,000	6,224,000	6,224,000
Activity Subtotal	4,478,599	8,758,000	6,224,000	6,224,000
Subtotal	4,478,599	8,758,000	6,224,000	6,224,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	6,437,729	8,566,943	7,755,932	7,755,932
TOTAL COMMITMENTS & FUND BALANCE	10,916,328	17,324,943	13,979,932	13,979,932

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ REGIONAL TRANSPORTATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	71,982	76,151	74,893	74,893
Net Proceeds of Mines	88,401	72,000	89,593	89,593
Subtotal	160,382	148,151	164,486	164,486
MISCELLANEOUS				
Net inc(dec) in fairvalue	(5,014)	5,000	7,000	7,000
Interest Eamed	18,585	8,000	15,000	15,000
Net realized gain(loss)	432	500	750	750
Refunds/Other	-	-	-	-
Subtotal	14,003	13,500	22,750	22,750
Subtotal Revenue	174,385	161,651	187,236	187,236
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,184,111	1,154,796	1,160,947	1,160,947
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,184,111	1,154,796	1,160,947	1,160,947
TOTAL RESOURCES	1,358,496	1,316,447	1,348,183	1,348,183
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
Service & Supplies	98,246	100,500	283,750	983,750
Capital Outlay	105,454	55,000	50,000	50,000
Dept Subtotal	203,700	155,500	333,750	1,033,750
Subtotal Expenditures	203,700	155,500	333,750	1,033,750
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,154,796	1,160,947	1,014,433	314,433
TOTAL COMMITMENTS & FUND BALANCE	1,358,496	1,316,447	1,348,183	1,348,183

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ AGRICULTURAL EXTENSION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	-	32,000	36,979	36,979
Net Proceed of Mines	-	35,000	44,796	44,796
Subtotal	-	67,000	81,775	81,775
CHARGES FOR SERVICES				
Fair Fees	24,199	20,660	22,000	22,000
Subtotal	24,199	20,660	22,000	22,000
MISCELLANEOUS				
Net Inc(dec) in fairvalue	514	5,000	4,000	4,000
Interest Earned	4,698	2,000	3,500	3,500
Net Realized gain(loss)	112	500	300	300
Refunds	-	-	-	-
Subtotal	5,324	7,500	7,800	7,800
Subtotal Revenue	29,523	95,160	111,575	111,575
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	356,791	292,320	280,080	280,080
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	356,791	292,320	280,080	280,080
TOTAL RESOURCES	386,314	387,480	391,655	391,655
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FAIR BOARD EXPENDITURES				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	93,994	107,400	118,950	118,950
Capital Outlay	-	-	-	-
Dept Subtotal	93,994	107,400	118,950	118,950
Activity Subtotal	93,994	107,400	118,950	118,950
Subtotal Expenditures	93,994	107,400	118,950	118,950
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	292,320	280,080	272,705	272,705
TOTAL COMMITMENTS & FUND BALANCE	386,314	387,480	391,655	391,655

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA CO AG DISTRICT #15

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	-	70,500	73,970	73,970
Net Proceed of mines	-	72,000	89,593	89,593
Subtotal	-	142,500	163,563	163,563
MISCELLANEOUS				
Net inc(dec) in fairvalue	2,769	-	-	-
Interest Earned	63,682	53,000	50,000	50,000
Net realized gain(loss)	1,558	1,000	1,000	1,000
Subtotal	68,009	54,000	51,000	51,000
Subtotal Revenue	68,009	196,500	214,563	214,563
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,339,949	3,918,707	3,858,207	3,858,207
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,339,948	3,918,707	3,858,207	3,858,207
TOTAL RESOURCES	4,407,958	4,115,207	4,072,770	4,072,770
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
Service & Supplies	4,691	7,000	52,000	52,000
Capital Outlay	484,560	250,000	575,000	575,000
Dept Subtotal	489,251	257,000	627,000	627,000
Activity Subtotal	489,251	257,000	627,000	627,000
Subtotal Expenditures	489,251	257,000	627,000	627,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,918,707	3,858,207	3,445,770	3,445,770
TOTAL COMMITMENTS & FUND BALANCE	4,407,958	4,115,207	4,072,770	4,072,770

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ BUILDING OPERATION & MAINT FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	359,989	363,267	374,463	374,463
Net Proceeds of Mines	442,006	350,000	447,964	447,964
Subtotal	801,995	713,267	822,427	822,427
INTERGOVERNMENTAL REVENUE				
Federal/State Grant	469,355	-	10,000	10,000
Marijuana Distribution	88,235	88,000	88,000	88,000
Subtotal	557,590	88,000	98,000	98,000
OTHER				
Net inc(dec) in fairvalue	(47,362)	-	-	-
Interest Earned	85,902	100,000	80,000	80,000
Net realized gain (loss)	1,809	200	1,000	1,000
Subtotal	40,349	100,200	81,000	81,000
Subtotal Revenue	1,399,934	901,467	1,001,427	1,001,427
BEGINNING FUND BALANCE	4,866,150	5,250,849	5,272,816	5,272,816
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,866,150	5,250,849	5,272,816	5,272,816
TOTAL RESOURCES	6,266,084	6,152,316	6,274,243	6,274,243
EXPENDITURES				
INTERGOVERNMENTAL EXP				
OTHER				
354.59815 Eureka/CV Town				
Services & Supplies	18,180	19,500	26,500	26,500
Capital Outlay	997,056	860,000	776,500	946,500
Dept Subtotal	1,015,236	879,500	803,000	973,000
Activity Subtotal	1,015,236	879,500	803,000	973,000
Subtotal Expenditures	1,015,236	879,500	803,000	973,000
OTHER USES				
Other Finance Sources				
Sale of Fixed Assets	0	0	0	0
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,250,849	5,272,816	5,471,243	5,301,243
TOTAL COMMITMENTS & FUND BALANCE	6,266,084	6,152,316	6,274,243	6,274,243

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ CAPITAL IMPROVEMENT

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
OTHER TAXES				
Recreation Room Tax Collect	126,274	120,000	120,000	120,000
Subtotal	126,274	120,000	120,000	120,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(3,436)	500	500	500
Interest	8,901	8,000	7,000	7,000
Refunds	1,770	500	1,000	1,000
Net realized gain (loss)	200	400	300	300
Subtotal	7,435	9,400	8,800	8,800
Subtotal Revenue	133,709	129,400	128,800	128,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	559,857	574,525	573,525	573,525
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	559,857	574,525	573,525	573,525
TOTAL RESOURCES	693,566	703,925	702,325	702,325
EXPENDITURES				
CULTURE & RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT				
Service & Supplies	119,041	120,400	130,400	130,400
Capital Outlay	-	10,000	20,000	20,000
Dept Subtotal	119,041	130,400	150,400	150,400
Activity Subtotal	119,041	130,400	150,400	150,400
Subtotal Expenditures	119,041	130,400	150,400	150,400
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	574,525	573,525	551,925	551,925
TOTAL COMMITMENTS & FUND BALANCE	693,566	703,925	702,325	702,325

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECREATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
OTHER TAXES				
Tourism Room Tax Collect	11,275	11,000	11,000	11,000
Subtotal	11,275	11,000	11,000	11,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(214)	100	(1,000)	(1,000)
Interest Earned	551	200	300	300
Net realized gain(loss)	12	-	20	20
Subtotal	349	300	(680)	(680)
Subtotal Revenue	11,624	11,300	10,320	10,320
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	31,244	33,576	34,826	34,826
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	31,244	33,576	34,826	34,826
TOTAL RESOURCES	42,868	44,876	45,146	45,146
EXPENDITURES				
COMMUNITY SUPPORT				
COUNTY PROMOTION				
TOURISM PROMOTION				
Services & Supplies	9,291	10,050	10,040	10,040
Dept Subtotal	9,291	10,050	10,040	10,040
Subtotal Expenditures	9,291	10,050	10,040	10,040
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	33,576	34,826	35,106	35,106
TOTAL COMMITMENTS & FUND BALANCE	42,868	44,876	45,146	45,146

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ TOURISM

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	321,554	84,000	74,894	74,894
Net Proceeds of Mines	397,806	75,000	89,593	89,593
Subtotal	719,361	159,000	164,487	164,487
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(27,744)	15,000	8,000	8,000
Interest Earned	29,270	48,000	44,000	44,000
Net realized gain(loss)	567	2,500	2,500	2,500
Water Mitigation Grant	-	-	3,000,000	3,000,000
Subtotal	2,093	65,500	3,054,500	3,054,500
Subtotal Revenue	721,454	224,500	3,218,987	3,218,987
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	1,500,000	-	-
BEGINNING FUND BALANCE	1,506,369	2,046,223	3,420,223	3,420,223
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,506,369	2,046,223	3,420,223	3,420,223
TOTAL RESOURCES	2,227,823	3,770,723	6,639,210	6,639,210
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	118,958	200,500	300,600	300,600
Capital Outlay	62,641	150,000	3,200,000	3,200,000
Activity Subtotal	181,600	350,500	3,500,600	3,500,600
Subtotal Expenditures	181,600	350,500	3,500,600	3,500,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,046,223	3,420,223	3,138,610	3,138,610
TOTAL COMMITMENTS & FUND BALANCE	2,227,823	3,770,723	6,639,210	6,639,210

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ WATER MITIGATION FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	36,024	39,500	37,447	37,447
Net Proceeds of Mines	44,201	37,000	44,796	44,796
Subtotal	80,224	76,500	82,243	82,243
MISCELLANEOUS				
Net inc(dec) in fairvalue	(10,040)	20,000	15,000	15,000
Interest Earned	23,295	20,000	18,000	18,000
Net realized gain(loss)	513	1,500	1,200	1,200
Subtotal	13,768	41,500	34,200	34,200
Subtotal Revenue	93,992	118,000	116,443	116,443
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,406,229	1,487,663	1,529,963	1,529,963
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,406,229	1,487,663	1,529,963	1,529,963
TOTAL RESOURCES	1,500,221	1,605,663	1,646,406	1,646,406
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	12,558	75,700	250,800	250,800
Capital Outlay				
Activity Subtotal	12,558	75,700	250,800	250,800
Subtotal	12,558	75,700	250,800	250,800
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,487,663	1,529,963	1,395,606	1,395,606
TOTAL COMMITMENTS & FUND BALANCE	1,500,221	1,605,663	1,646,406	1,646,406

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ NATURAL RESOURCE MULTI USE FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REV				
Dept Wildlife Revenue	-	-	1,000	1,000
Intergovernmental Revenue	-	-	-	-
Subtotal	-	-	1,000	1,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	28	-	-	-
Interest Earned	71	70	50	50
Net realized gain(loss)	2	-	-	-
Subtotal	101	70	50	50
Subtotal Revenue	102	70	1,050	1,050
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,383	3,858	2,528	2,528
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,383	3,858	2,528	2,528
TOTAL RESOURCES	5,484	3,928	3,578	3,578
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Salaries & Wages	762	500	1,000	1,000
Employee Benefits	707	400	500	500
Services & Supplies	158	500	1,600	1,600
Capital Outlay				
Activity Subtotal	1,626	1,400	3,100	3,100
Subtotal Expenditures	1,626	1,400	3,100	3,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,858	2,528	478	478
TOTAL COMMITMENTS & FUND BALANCE	5,484	3,928	3,578	3,578

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA COUNTY GAME BOARD

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING (4) 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	109,030	119,000	112,340	112,340
Net Proceeds of Mines	131,559	111,000	134,389	134,389
Subtotal	240,588	230,000	246,729	246,729
MISCELLANEOUS				
Interest Earned	-	-	-	-
Net realized gain(loss)	-	-	-	-
Subtotal	-	-	-	-
Subtotal Revenue	240,588	230,000	246,729	246,729
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,236	7,278	7,278	7,278
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,236	7,278	7,278	7,278
TOTAL RESOURCES	241,824	237,278	254,007	254,007
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
ACCIDENT INDIGENT DEPT				
Services & Supplies	234,545	230,000	246,926	246,926
Capital Outlay				
Dept Subtotal	234,545	230,000	246,926	246,926
Subtotal Expenditures	234,545	230,000	246,926	246,926
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	7,278	7,278	7,081	7,081
TOTAL COMMITMENTS & FUND BALANCE	241,824	237,278	254,007	254,007

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ STATE ACCIDENT INDIGENT

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	23,754	25,476	24,713	24,713
Net Proceeds of Mines	29,172	24,000	29,566	29,566
Subtotal	52,926	49,476	54,279	54,279
INTERGOVERNMENTAL REVENUE				
Misc State Grants	7,390	1,500	2,000	2,000
Subtotal	7,390	1,500	2,000	2,000
CHARGES FOR SERVICES				
Legal Aide-Indigent	402	200	200	200
Legal Aide-Elderly	236	100	100	100
Legal Aide-Protected Persons	10,470	4,000	10,000	10,000
Subtotal	11,108	4,300	10,300	10,300
MISCELLANEOUS				
Net inc(dec) in fairvalue	(3,818)	-	-	-
Interest Earned	6,778	5,500	5,000	5,000
Net realized gain(loss)	128	-	100	100
Other	0	-	-	-
Subtotal	3,088	5,500	5,100	5,100
Subtotal Revenue	74,512	60,776	71,679	71,679
BEGINNING FUND BALANCE	326,991	380,220	394,996	394,996
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	326,991	380,220	394,996	394,996
TOTAL RESOURCES	401,503	440,996	466,675	466,675
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
Services & Supplies	21,283	46,000	109,750	109,750
Capital Outlay				
Activity Subtotal	21,283	46,000	109,750	109,750
Subtotal Expenditures	21,283	46,000	109,750	109,750
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	380,220	394,996	356,925	356,925
TOTAL COMMITMENTS & FUND BALANCE	401,503	440,996	466,675	466,675

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY INDIGENT

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	71,983	77,651	74,893	74,893
Net Proceeds of Mines	88,401	74,000	89,593	89,593
Subtotal	160,384	151,651	164,486	164,486
MISCELLANEOUS				
Net inc(dec) in fairvalue	4,704	-	1,000	1,000
Interest Earned	11,755	15,000	10,000	10,000
Net realized gain(loss)	317	500	500	500
Other	4,099	-	-	-
Public Guardian Fees	-	-	-	-
Refunds	20	-	-	-
Subtotal	20,894	15,500	11,500	11,500
Subtotal Revenue	181,279	167,151	175,986	175,986
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	972,868	709,773	441,874	441,874
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	972,868	709,773	441,874	441,874
TOTAL RESOURCES	1,154,147	876,924	617,860	617,860
EXPENDITURES				
GENERAL GOVERNMENT				
HOSPITAL INDIGENT				
Services & Supplies	347,060	339,300	324,000	226,500
Activity Subtotal	347,060	339,300	324,000	226,500
WELFARE				
PUBLIC HEALTH ADMINISTRATOR				
Salaries & Wages	57,217	60,000	65,000	-
Employee Benefits	33,905	25,000	30,000	-
Service & Supplies	6,192	10,750	50,250	-
Capital Outlay				
Activity Subtotal	97,314	95,750	145,250	-
Subtotal Expenditures	444,374	435,050	469,250	226,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	709,773	441,874	148,610	391,360
TOTAL COMMITMENTS & FUND BALANCE	1,154,147	876,924	617,860	617,860

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY HOSPITAL INDIGENT

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	356,785	551,000	519,688	519,688
Net Proceeds of Mines	442,006	518,000	627,150	627,150
Subtotal	798,791	1,069,000	1,146,838	1,146,838
CHARGES FOR SERVICES				
Landfill Fees	49,506	30,000	50,000	50,000
Subtotal	49,506	30,000	50,000	50,000
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(19,130)	-	-	-
Recycling Payment	-	500	-	-
Interest Earned	30,209	30,000	30,000	30,000
Net realized gain(loss)	639	50	1,000	1,000
Refunds	-	-	-	-
Consolidated Tax	-	-	-	-
Green Up Program	-	-	-	-
Subtotal	11,718	30,550	31,000	31,000
Subtotal Revenue	860,015	1,129,550	1,227,838	1,227,838
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	1,825,802	2,094,734	2,721,884	2,721,884
Prior Period Adjustment(s)				
TOTAL BEGINNING FUND BALANCE	1,825,802	2,094,734	2,721,884	2,721,884
TOTAL RESOURCES	2,685,818	3,224,284	3,949,722	3,949,722
EXPENDITURES				
SANITATION				
WASTE COLLECTION/DISPOSAL				
LANDFILL PROJECT				
Salaries & Wages	131,767	140,500	164,000	164,000
Employee Benefits	61,348	60,250	64,500	64,500
Services & Supplies	359,538	286,650	296,300	396,300
Capital Outlay	38,430	15,000	-	-
Activity Subtotal	591,083	502,400	524,800	624,800
Subtotal Expenditures	591,083	502,400	524,800	624,800
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,094,734	2,721,884	3,424,922	3,324,922
TOTAL COMMITMENTS & FUND BALANCE	2,685,818	3,224,284	3,949,722	3,949,722

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ LANDFILL FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
District Court Civil Act Fees	3,429	2,500	3,000	3,000
Subtotal	3,429	2,500	3,000	3,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(147)	-	-	-
Interest Earned	(11)	-	50	50
Net realized gain(loss)	-	-	-	-
Subtotal	(158)	-	50	50
Subtotal Revenue	3,271	2,500	3,050	3,050
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	5,550	8,818	11,268	11,268
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,550	8,818	11,268	11,268
TOTAL RESOURCES	8,822	11,318	14,318	14,318
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
DISTRICT COURT IMP EXPENDITURES				
Service & Supplies	4	50	8,050	8,050
Capital Outlay	-	-	-	-
Activity Subtotal	4	50	8,050	8,050
Subtotal Expenditures	4	50	8,050	8,050
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	8,818	11,268	6,268	6,268
TOTAL COMMITMENTS & FUND BALANCE	8,822	11,318	14,318	14,318

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ DISTRICT COURT IMP FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Justice Court AA Fees	4,256	3,000	4,000	4,000
Subtotal	4,256	3,000	4,000	4,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(454)	-	-	-
Interest Earned	957	1,000	1,000	1,000
Net realized gain(loss)	21	-	-	-
Refunds	-	-	-	-
Subtotal	524	1,000	1,000	1,000
Subtotal Revenue	4,780	4,000	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	56,339	60,949	62,349	62,349
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	56,339	60,949	62,349	62,349
TOTAL RESOURCES	61,120	64,949	67,349	67,349
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
JUSTICE COURT AA EXPENDITURES				
Service & Supplies	170	600	9,100	9,100
Capital Outlay	-	2,000	10,000	10,000
Activity Subtotal	170	2,600	19,100	19,100
Subtotal Expenditures	170	2,600	19,100	19,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	60,949	62,349	48,249	48,249
TOTAL COMMITMENTS & FUND BALANCE	61,120	64,949	67,349	67,349

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT AA FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Juvenile Court AA Fees	1,216	1,000	1,000	1,000
Subtotal	1,216	1,000	1,000	1,000
MISCELLANEOUS				
Net inc(dec) fairvalue	8	-	-	-
Interest Earned	739	600	500	500
Net realized gain(loss)	17	-	25	25
Subtotal	764	600	525	525
Subtotal Revenue	1,980	1,600	1,525	1,525
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	47,344	47,182	46,682	46,682
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	47,344	47,182	46,682	46,682
TOTAL RESOURCES	49,325	48,782	48,207	48,207
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
JUV AA EXPENDITURES				
Service & Supplies	2,143	600	10,100	10,100
Capital Outlay	-	1,500	4,000	4,000
Activity Subtotal	2,143	2,100	14,100	14,100
Subtotal Expenditures	2,143	2,100	14,100	14,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	47,182	46,682	34,107	34,107
TOTAL COMMITMENTS & FUND BALANCE	49,325	48,782	48,207	48,207

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUVENILE COURT AA FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Facility Assessment	6,020	4,000	5,000	5,000
Subtotal	6,020	4,000	5,000	5,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(1,126)	-	-	-
Interest Earned	2,756	2,200	2,000	2,000
Net realized gain(loss)	61	-	100	100
Subtotal	1,691	2,200	2,100	2,100
Subtotal Revenue	7,711	6,200	7,100	7,100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	166,805	174,443	173,543	173,543
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	166,805	174,443	173,543	173,543
TOTAL RESOURCES	174,515	180,643	180,643	180,643
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
Service & Supplies	72	100	100	100
Capital Outlay	-	7,000	50,000	50,000
Activity Subtotal	72	7,100	50,100	50,100
Subtotal Expenditures	72	7,100	50,100	50,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	174,443	173,543	130,543	130,543
TOTAL COMMITMENTS & FUND BALANCE	174,515	180,643	180,643	180,643

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT FACILITY FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITS				
Forensic Fee NRS453.575	87	500	500	500
Subtotal	87	500	500	500
MISCELLANEOUS				
Net inc(dec) in fairvalue	(5)	-	-	-
Interest Earned	17	10	10	10
Net realized gain(loss)	0	-	-	-
JC Dom Violence Council	-	-	-	-
Subtotal	12	10	10	10
Subtotal Revenue	100	510	510	510
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,053	1,065	1,525	1,525
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,053	1,065	1,525	1,525
TOTAL RESOURCES	1,153	1,575	2,035	2,035
EXPENDITURES				
PUBLIC SAFETY				
SUPPORT SERVICES				
FORENSIC SERVICES				
Service & Supplies	88	50	500	500
Capital Outlay				
Activity Subtotal	88	50	500	500
Subtotal Expenditures	88	50	500	500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,065	1,525	1,535	1,535
TOTAL COMMITMENTS & FUND BALANCE	1,153	1,575	2,035	2,035

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FORENSIC FEE FUND

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 2025 to June 3, 2025

1. Activity:	<u>Lobbyist Expense</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u>1,000</u>
4. Lodging and meals		\$ <u>500</u>
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ <u>24,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ <u><u>25,500</u></u>

Entity: Eureka County

Budget Year 2024-2025

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
Contact: Kim Todd
E-mail Address: ktodd@eurekacountynv.gov
Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	A-1 Alcohol & Drug Collections LLC	7/1/2019	12/31/2023	2,500.00	3,000.00	Random Drug Testing Consultant
2	Allison MacKenzie Et Al	7/1/2013	6/30/2023	90,000.00	175,000.00	Specialized Legal Representatives
3	Aspire Grant Solutions - Holli Elise	1/1/2020	12/31/2023	10,000.00	15,000.00	Fair Board Secretary
4	AT&T	7/1/2014	6/30/2023	250,000.00	250,000.00	Long Distance, Fax, Landline, Broadband, 911
5	AV Fuel Corporation	4/1/2020	12/31/2023	1,500.00	40,000.00	Airport Fuel
6	Axon Enterprises	5/6/2019	5/6/2024	60,000.00	70,000.00	Tasers, Body Cameras, Dash Cameras
7	Black Rock Inc.	1/4/2021	1/4/2023	25,000.00	50,000.00	Natural Resource Consulting
8	Boart Longyear Drilling Services	7/1/2020	6/30/2023	15,000.00	20,000.00	Kobeh Valley Test Well
9	Business Continuity Technology	6/20/2015	6/30/2023	30,000.00	50,000.00	Technical Support/IT
10	Streamline HR (COBRA)	7/1/2019	12/31/2023	2,000.00	2,000.00	COBRA Insurance Services
11	Crystal Clear Janitorial	4/1/2016	4/1/2023	80,000.00	85,000.00	Janitorial Services
12	Dale Bugemig	7/1/2013	6/30/2023	25,000.00	50,000.00	Water Consultation
13	DBT Transportation	7/1/2020	12/31/2023	8,000.00	8,000.00	AWOS at the Airport
14	Sinnett Consulting	7/1/2020	12/31/2023	1,200.00	1,200.00	Random Drug Draw Selection Program
15	DOI-USGS	7/1/2013	6/30/2023	125,000.00	150,000.00	Water Basin Studies
16	Eaton Corporation	8/28/2019	8/28/2023	30,000.00	25,000.00	Preventative Maintenance
17	Eide Bailly, LLP	7/1/2015	6/30/2023	90,000.00	110,000.00	County Auditors
18	Elko County Library	7/1/2013	6/30/2023	97,000.00	120,000.00	Library Contract for Eureka/Crescent Valley
19	Genesis Home Health	7/1/2014	6/30/2023	33,000.00	25,000.00	Home Health Assistance
20	QT Petroleum on Demand	4/1/2020	12/31/2023	3,000.00	3,000.00	Credit Card Machine at Airport
	Total Proposed Expenditures				Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynv.gov

Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
21	Health Services Integration	1/1/2020	12/31/2023	5,500.00	10,000.00	Ambulance Billing Services
22	Helion Software	7/1/2018	6/30/2023	3,000.00	8,000.00	Recorder Software
23	Idemia LiveScan Service Agreement	1/1/2020	12/31/2023	2,500.00	6,000.00	Fingerprinting Technology
24	Small Guy LLC (Integrated Telehealth Solutions)	1/1/2020	12/31/2023	7,000.00	7,000.00	Telehealth Services
25	Prominence Health Plan	7/1/2012	12/31/2023	1,550,000.00	1,600,000.00	Employee/Retiree Health Insurance Plan
26	Johnson Controls	1/1/2020	12/31/2023	10,000.00	10,000.00	Building Fire System Maintenance
27	Judicial Systems	7/1/2019	3/30/2023	1,500.00	1,500.00	Jury Software
28	Kansas City Dental/Life/Vision	1/1/2017	12/31/2023	108,000.00	120,000.00	Employee/Retiree Dental/Vision/Life Insurance
29	Kelly Brown	7/1/2017	6/30/2023	60,000.00	60,000.00	Public Defender
30	Lexis Nexis	7/1/2013	6/30/2023	7,500.00	8,000.00	Legal Library Updates
31	LP Insurance	1/1/2019	12/31/2023	50,400.00	50,400.00	Health Insurance Broker
32	Lumos & Associates	7/1/2013	6/30/2023	250,000.00	250,000.00	County Engineer, Surveying, Design
33	Martin Ross Investigation Services	1/1/2020	12/31/2023	5,000.00	5,000.00	Background Investigations for the Sheriff's Office
34	MXR Imaging	6/1/2019	5/31/2023	6,000.00	6,000.00	X-Ray Maintenance at the Eureka Clinic
35	NV Division of Forestry	1/1/2020	12/31/2023	120,000.00	130,000.00	Wildland Fire Protection Program
36	Office Products Inc	7/1/2013	6/30/2023	17,000.00	21,000.00	Copy Machine Maintenance
37	Oleese Waste Services	8/1/2019	7/30/2025	180,000.00	185,000.00	Garbage Disposal
38	Pioneer Technology	7/1/2018	6/30/2023	20,000.00	20,000.00	District Court Software
39	Pitney Bowes	7/1/2013	6/30/2023	16,000.00	17,000.00	Postage Machine Maintenance
	Total Proposed Expenditures				Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
40	Rehab Services of Nevada	1/1/2013	6/30/2023	57,000.00	59,000.00	Physical Therapy Services
41	Robert Stefanko	1/1/2020	12/31/2023	5,000.00	5,000.00	Emergency Services Physician Director
42	St of NV Dept of Health & Human Services	7/1/2012	6/30/2023	37,000.00	37,000.00	Health Services
43	Syber Network	10/1/2019	12/31/2023	43,500.00	45,000.00	IT Managed Services
44	Tal Bike Ed's Unlimited	4/1/2020	3/31/2023	60,000.00	67,000.00	Recreation Board Consultant
45	TALX	7/1/2013	6/30/2023	1,500.00	1,500.00	Unemployment Claim Rep
46	Tyler Technologies	7/1/2018	6/30/2025	25,000.00	26,000.00	Comptroller/Treasurer/Public Works Software/Juvenile Probation
47	Votec	7/1/2018	6/30/2023	3,500.00	5,000.00	Voting Software
48	Walker & Associates	1/1/2013	6/30/2023	24,000.00	24,000.00	Lobbying Representative
49	Washoe County Sheriff	7/1/2013	6/30/2023	5,000.00	5,000.00	Forensic Services
50	William Bee Rine	7/1/2018	6/30/2023	650,000.00	700,000.00	Clinic Services for Eureka and Crescent Valley
51	Xerox	7/1/2020	6/30/2023	28,000.00	25,000.00	Coper Services
52						
53						
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57						
58						
59						
Total Proposed Expenditures				4,337,100.00	4,766,600.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.