



# EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128  
FAX: 775-254-6141

Nevada Department of Taxation  
3850 Arrowhead Dr  
Carson City, NV 89706

Devil's Gate GID Water \_\_\_\_\_ herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2026

This budget contains \_\_\_\_\_ funds, including Debt Service, requiring property tax revenues totaling \$ \_\_\_\_\_

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains \_\_\_\_\_ governmental fund types with estimated expenditures of \$ \_\_\_\_\_ and  
1 \_\_\_\_\_ proprietary funds with estimated expenses of \$ 555,100

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I \_\_\_\_\_ Kimberly Todd  
(Print Name)  
Comptroller  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: 4/11/2025

Phone: 775-237-6128

### APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget  
(Signature by DocuSign is acceptable)

Rice M. King  
Marty Vaslet  
Shirley Greenwald

### SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2025 to May 31, 2025)

Date and Time: May 20, 2025 10:00 am

Publication Date: May 8 & 15, 2025

Place: Eureka County Courthouse  
10 S. Main St, Eureka, NV 89316

Devils Gate GID  
2025/2026 Index

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/24	ESTIMATED CURRENT YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/26
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0.5	0.5	0.5
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>
Utilities	1	1	1
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>

POPULATION (AS OF JULY 1)	298	298	298
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SOURCE OF POPULATION ESTIMATE*	CENSUS AND STATE DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	4,746,056	5,280,882	5,476,692
Net Proceeds of Mines	0	0	0
<b>TOTAL ASSESSED VALUE</b>	<b>4,746,056</b>	<b>5,280,882</b>	<b>5,476,692</b>
<b>TAX RATE</b>			
General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000

<b>TOTAL TAX RATE</b>	<b>.0000</b>	<b>.0000</b>	<b>.0000</b>
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\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Devlis Gate GID  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA



PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
WATER USER CHARGES	60,098	55,000	60,000	-
WATER HOOK UP CHARGES	5,200	5,000	5,000	-
ASSESSMENT FEE	11,463	11,500	11,500	-
Total Operating Revenue	76,761	71,500	76,500	-
OPERATING EXPENSE				
SALARIES & WAGES	51,422	58,000	85,000	-
BENEFITS	33,578	37,000	47,000	-
SERVICES & SUPPLIES	70,632	55,600	168,100	-
DEPRECIATION	145,638	180,000	180,000	-
CAPITAL OUTLAY	-	17,000	75,000	-
Total Operating Expense	- 301,270	- 347,600	- 555,100	-
Operating Income or (Loss)	(224,510)	(276,100)	(478,600)	-
NONOPERATING REVENUES				
NET INC (DEC) IN FAIRVALUE	18,455	-	-	-
INTEREST EARNED	23,148	15,000	15,000	-
NET REALIZED GAIN (LOSS)	1,755	-	-	-
Contribution to Assets	3,468	-	-	-
Total Nonoperating Revenues	46,827	15,000	15,000	-
NONOPERATING EXPENSES				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	(177,683)	(261,100)	(463,600)	-
Transfers (Schedule T)				
In -				
Out				
Net Operating Transfers				
NET INCOME				
CHANGE IN NET POSITION	(177,683)	(261,100)	(463,600)	-

DEVILS GATE GID  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND \_\_\_\_\_ DEVIL'S GATE GID

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/26		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED		FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES					
CASH INFLOWS					
Water User Charges	61,548	55,000	60,000		-
Water Hook Up Charges	5,200	5,000	5,000		-
Assessment Fee	11,463	11,500	11,500		-
CASH OUTFLOWS					
Salaries & Wages	-50597	-58000	-85000		-
Benefits	-31027	-37000	-47000		-
Services & Supplies	-54263	-55600	-168100		-
a. Net cash provided by (or used for) operating activities	(57,676)	(79,100)	(223,600)		-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:					
b. Net cash provided by (or used for) noncapital financing activities	-	-	-		-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:					
CASH OUTFLOWS					
Capital Outlay	0	-17000	-75000		-
Purchase of Capital Assets	-14402				
c. Net cash provided by (or used for) capital and related financing activities	(14,402)	(17,000)	(75,000)		-
D. CASH FLOWS FROM INVESTING ACTIVITIES:					
CASH INFLOWS					
NET INC (DEC) In Fairvalue	18,455	-	-		-
Interest Earned	21,082	15,000	15,000		-
NET Realized Gain (Loss)	1,755	-	-		-
d. Net cash provided by (or used in) investing activities	41,292	15,000	15,000		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(30,786)	(81,100)	(283,600)		-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	1,017,593	986,807	905,707		905,707
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	986,807	905,707	622,107		905,707

Devis Gate GID  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND \_\_\_\_\_ Devil's Gate GID

**SCHEDULE OF EXISTING CONTRACTS**

Local Government: Devil's Gate GID  
 Contact: Kim Todd  
 E-mail Address: ktodd@eureka-county-nv.gov  
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	Lumas & Associates	7/1/2013	6/30/2026	\$ 1,000	\$ 5,000.00	Survey/Engineering
2	Sierra Controls	1/1/2020	12/31/2027	\$ 2,000	\$ 2,500.00	SCADA for Water System
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19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 3,000</b>	<b>\$ 7,500</b>	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Devil's Gate GID  
Contact: Kim Todd  
E-mail Address: ktodd@eurekakacountynv.gov  
Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:

Attach additional sheets if necessary.