Eureka County, Nevada Summary Fiscal Report FY18

General Fund

| | ACTUAL PRIOR YEAR ENDING 6/30/2016 | ESTIMATED CURRENT YEAR ENDING 6/30/2017 | FINAL APPROVED BUDGET YEAR ENDING 6/30/2018 |
|--------------------------|--|--|--|
| Total Available Revenues | \$12,570,597 | \$10,571,510 | \$12,195,557 |
| Total Expenditures | \$9,943,024 | \$11,919,200 | \$12,850,855 |

Eureka Town Water/Sewer Fund

| ACTUAL PRIOR YEAR ENDING 6/30/2016 | ESTIMATED CURRENT YEAR ENDING 6/30/2017 | FINAL APPROVED BUDGET YEAR ENDING 6/30/2018 |
|--|---|---|
| \$241,610 | \$203,000 | \$198,500 |
| \$379,866 | \$386,600 | \$390,100 |
| \$8,157 | \$5,000 | \$3,750 |

Total Operating Revenues Total Operating Expenses Total Non Operating Revenues Total Non Operating Expenses

| | ΨZ41,010 | Ψ205,000 | ψ190,500 |
|----|-----------|-----------|-----------|
| | \$379,866 | \$386,600 | \$390,100 |
| es | \$8,157 | \$5,000 | \$3,750 |
| s | \$0 | \$0 | \$0 |
| | | | |

Crescent Valley Town Water/Sewer Fund

| 6/30/2016 | 6/30/2017 | 6/30/2018 |
|--------------|-------------|----------------|
| YEAR ENDING | YEAR ENDING | YEAR ENDING |
| ACTUAL PRIOR | CURRENT | BUDGET |
| | ESTIMATED | FINAL APPROVED |

Total Operating Revenues Total Operating Expenses Total Non Operating Revenues Total Non Operating Expenses

| \$152,597 | \$155,000 | \$151,500 |
|-----------|-----------|-----------|
| \$226,785 | \$205,150 | \$209,850 |
| \$8,181 | \$5,500 | \$5,700 |
| \$0 | \$0 | \$0 |

Devil's Gate GID Fund

| | ESTIMATED | FINAL APPROVED |
|---------------------|------------------|----------------|
| ACTUAL PRIOR | CURRENT | BUDGET |
| YEAR ENDING | YEAR ENDING | YEAR ENDING |
| 6/30/2016 | 6/30/2017 | 6/30/2018 |

Total Operating Revenues Total Operating Expenses Total Non Operating Revenues Total Non Operating Expenses

| \$47,978 | \$42,000 | \$43,500 |
|-----------|-----------|-----------|
| \$165,651 | \$129,450 | \$130,950 |
| \$15,457 | \$5,100 | \$6,150 |
| \$0 | \$0 | \$0 |

6/9/2016 Local Government Finance